

**Appendix B To read in conjunction with the Policy and Review (Oversight) panel review of Public Conveniences – stage 2**

<b>Recommendation</b>	<b>Action By</b>	<b>Policy Framework</b>	<b>Budgetary Implications</b>	<b>Executive Agree/ Comments</b>	<b>Action</b>
<b>Tourism &amp; Heritage</b>					
B.1. That facilities which fall within this category be open at a minimum during daylight hours in the winter and until 10pm in the summer.	Strategic Director for Environment and Transport	Within existing policy framework	No cost implications for winter opening  Cost of increased summer opening estimated at £5,000	<b>Yes, subject to resources being made available.</b>	<b>This will be registered as a growth bid in the preparatory work for the FY 2006/7 budget</b>
B.2. That the conveniences at Castlefield be closed during the winter in order that the facilities at the D Day Museum can be open all year round.	Strategic Director for Environment and Transport	Within existing policy framework	Closure of Castlefield between 1/10 and 8/4 would result in savings of around £4,000  The cost of opening the D Day facilities for the same period is estimated at £14,000 based on opening hours of 8am-5pm or 9am to 6pm. This would include attendant provision.	<b>Yes, subject to resources being made available. However this will reduce the opening hours but will be an overall benefit to the area; in particular to support the increased use of the D Day car park as a coach</b>	<b><i>This will be registered as a growth bid in the preparatory work for the 2006/7 budget it will also be registered as a pressure during the current financial year if implementation takes place forthwith.</i></b>

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				park following the closure of the Queen Street coach park in Jan 2006.	
B.3. That the provision of facilities in this category be included within the City Council's Tourism Strategy.	Strategic Director for Economy, Culture and Community Safety	Within existing policy framework	No budgetary implications	Yes	<b>Strategic Director for Economy, Culture and Community Safety to ensure a future strategy takes this issue into account.</b>
B.4. That appropriate facilities be available and open during public events organised and/or supported by the City Council.	Strategic Director for Environment and Transport	Within existing policy framework	Maybe additional budget costs as part of the budget for each event	<b>Yes, subject to resources being made available.</b>	<b>Additional costs for enhancing fixed facilities that fall outside the normal delivery framework will be included within the event's budgets.</b>  <b>This may include levying a charge to organisations renting seafront areas for events</b>
<b>Recreation (including parks and cemeteries)</b>					
B.5. That wherever possible the opening times of	Strategic Director for Environment	Within existing policy framework	Cost of increased opening times maybe in the region of £2,000-£3,000	<b>Yes subject to risk profile</b>	<b>This will be registered as a growth bid in the</b>

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facilities located in or nearby the City's parks be the same as those of the park.	and Transport				preparatory work for the FY 2006/7 budget
B.6. That the Clean City Team commence work with the City Rangers and Community Wardens to address the antisocial behaviour experienced in facilities in this category.	Strategic Director for Environment and Transport  Strategic Director for Economy, Culture and Community Safety	Within existing policy framework	No budgetary implications	Yes	<b>Strategic Directors to ensure that their directorates acknowledge this as a section 17 activity, Crime and Disorder Act</b>
B.7. That the provision of facilities in cemeteries be reviewed as a matter of urgency.	Strategic Director for Environment and Transport	Within existing policy framework	No budgetary implications other than officer time required to undertake review	Yes	<b><u>Review Team</u></b>  <b><u>Clean City Manager</u></b> <b><u>Public Convenience Officer</u></b> <b><u>Cemeteries Officer</u></b>  <b><u>by September 2006</u></b>
B.8. That the provision of facilities in this	Strategic Director for Economy,	Within existing policy framework	No budgetary implications	Yes	<b>Strategic Director for Economy, Culture and Community Safety to</b>

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category be included within the City Council's Parks Strategy.	Culture and Community Safety				ensure a future strategy takes this issue into account.
B.9. That the Victoria Park facilities be re-provided, at the expense of any future developer, in a more central location if the redevelopment of the Victoria swimming baths goes ahead.	Strategic Director for Economy, Culture and Community Safety  Strategic Director for Environment and Transport	May lie outside existing policy framework	No budgetary implications	Yes, subject to agreement with developer.  Investigate potential to provide a facility that could replace the Victoria Baths and Paradise facilities.	Effect on land valuation to be considered as part of any disposal action.  Planning would require compensation for any loss of public open space.
<b>Shopping</b>					
B.10. That those facilities located in or near shopping areas should be open until 30 minutes after the shops have closed, all year round.	Strategic Director for Environment and Transport	Within existing policy framework	Cost of increased opening times estimated at £5,000	Yes	This will be registered as a growth bid in the preparatory work for the FY 2006/7 budget

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B.11. .That the Paradise Street facilities be closed and demolished when the City Centre North development gets underway.	Strategic Director for Economy, Culture and Community Safety  Strategic Director for Environment and Transport	Within existing policy framework	Demolition costs maybe required	<b>Noted for future consideration See point B.9 There is the potential to build one new facility adjacent to Victoria Park Stanhope/Edinburgh road junction that could replace Victoria baths and Paradise Street</b>	<b>This a scheme that needs developing as part of the overall framework for the City centre/Victoria park/Mountbatten projects</b>
B.12. That any facility within this category that is improved or rebuilt be made fully accessible and family friendly.	Strategic Director for Environment and Transport	Within existing policy framework	Costs to be included in rebuild or new build budget	<b>Support principle</b>	<b>Where applicable these will be registered as growth bids and will be considered as part of the MTRS and annual budget cycle.</b>
<b>Transport Infrastructure</b>					
B.13. That facilities located at the Hard Interchange continue to be open 24 hours a day, 7 days a	Strategic Director for Environment and Transport	Within existing policy framework	No budgetary implications for the Hard  Cost of new opening times at Hilsea Lido facilities estimated at £6,000.	<b>Support for a closely monitored trial with consideration given to anti social behaviour</b>	<b>This will be registered as a growth bid in the preparatory work for the FY 2006/7 budget</b>

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week all year round and the facilities at Hilsea Lido (interchange) be open between 6.30 am and 11.00pm every day.				and vandalism.	
B.14. That consideration be given to increasing the number of times facilities in this category are cleaned.	Strategic Director for Environment and Transport	Within existing policy framework	Maybe negotiable within existing contract	<b>Yes in principle and subject to financial resources any scope for negotiation will need to be limited to opportunities arising from the other proposed changes.</b>	<b>This will be registered as a growth bid in the preparatory work for the FY 2006/7 budget ; it will also be considered as part of the overall service delivery package.</b>
<b>Night-Time Economy</b>					
B.15. That consideration be given to extending the opening times of the Guildhall Square conveniences.	Strategic Director for Environment and Transport	Within existing policy framework	No budgetary implications other than officer time to undertake the review	Support these recommendations and will form part of the evening economy strategy. But must include an assessment of Anti Social Behaviour and community safety	<b>Where applicable these issues will be registered as growth bids and will be considered as part of the annual MTRS cycle</b>

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B.16. That the possibility of opening facilities in this category for 24 hours a day be investigated.	Strategic Director for Environment and Transport	Within existing policy framework	No budgetary implications other than officer time to undertake the review		
B.17. That the Local Strategic Partnership considers the provision of conveniences as part of its development of a strategy to tackle the problems caused by the night-time economy.	The Local Strategic Partnership	Within existing policy framework	No budgetary implications		
<b>General Issues</b>					
B.18. That the proposals for the City Centre North development allow for fully accessible facilities that meet all the needs of the area.	Strategic Director for Environment and Transport	Within existing policy framework	No budgetary implications	<b>Support</b>  This is included in the planning brief	<b><u>Outline Planning Consent/Application A*39165/AA</u></b> <b><u>Has a condition to this effect</u></b>

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B.19. That the City Council investigates the way in which Radar keys are distributed as a matter of urgency.	Strategic Director for Environment and Transport	Within existing policy framework	No budgetary implications other than officer time required to undertake the investigation	<b>Support for a local review.</b>	<b>A localised review will be carried out however it's effect will be limited as Radar is a national scheme.</b>
B.20. That a trial be undertaken to ascertain whether customers would be willing to pay to use facilities	Strategic Director for Environment and Transport	Within existing policy framework	Budgetary implications of trial will require investigation	<b>Support the principal but acknowledge that charging for public conveniences is not an approved council policy.</b>	<b>The financial model is being investigated in partnership with Ocean Contract cleaners.</b>  <b>This issue is being developed and subject to Member approval and successful negotiations may result in a trial in 2006.</b>
B.21. That the Clean & Tidy City Team continue to work in partnership with the City's Community Wardens and City Rangers to address anti social behaviour in and around	Strategic Director for Economy, Culture and Community Safety  Strategic Director for Environment and Transport	Within existing policy framework	No budgetary implications	<b>Support, There is a clear link with other partnership working that is taking place.</b>	<b>Strategic Directors to ensure that their directorates acknowledge this as a section 17 activity, Crime and Disorder Act</b>



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facilities.					
B.22. That support be given to redeveloping existing facilities in partnership with the private and public sectors.	Strategic Director for Environment and Transport	Within existing policy framework	No budgetary implications	<p><b>This is linked to point 20 and is being investigated.</b></p> <p><b>Excellent partnership working that is taking place to reduce anti social behaviour is acknowledged.</b></p>	<p><b>The options for service enhancement are being assessed on a partnership basis. Specific proposals will be reported to the Executive Member for Environment.</b></p>

